

SPECIAL MEETING OF THE RIVERVIEW CITY COUNCIL
 CITY OF RIVERVIEW, WAYNE COUNTY, MICHIGAN,
 HELD ON WEDNESDAY, APRIL 27, 2005, IN
 THE COUNCIL CONFERENCE ROOM
 MUNICIPAL BUILDING
 14100 CIVIC PARK DRIVE
 RIVERVIEW, MICHIGAN 48192-7689

The meeting was called to order at 7:06 p.m.

Presiding: Mayor Durand

Present: Councilmembers Capezza, Coffey, Elmer Trombley, James Trombley

Absent: Councilmember Blanchette

Excused: Councilmember Priskorn (out of town)

Also Present: City Manager Workman, City Clerk Bratcher, Finance Director Drysdale, DPW Director Perry, Solid Waste Director Bobeck, City Attorney Pentiuik

By Resolution of Councilmembers Coffey, and James Trombley on April 4, 2005 and in accordance with Section 6.2 of the City Charter, a Special Meeting was called for Wednesday, April 27, 2005, at 7:00 p.m. to discuss:

2005 – 2006 BUDGET MODIFICATIONS FOR THE CITY BUDGET

PUBLIC COMMENTS:

At this time, Mayor Durand asked if anyone in the audience wished to address the City Council. No one spoke.

ADMINISTRATION:

Motion by Councilmember Capezza, seconded by Councilmember Elmer Trombley, that City Council accept the following 2005-2006 **Budget Modifications** as presented:

<u>Dept</u>	<u>Account Number</u>	<u>Account Description</u>	<u>Proposed Budget Amount</u>	<u>Revised Budget Amount</u>	<u>Increase (Decrease) to Fund Balance</u>	<u>Reason</u>
<u>GENERAL FUND:</u>						
Human Resources	101-270-853.000	Cell phone	0	00	3 0)	Item omitted from proposed budget
Fire Dept	101-336-725.800	Life Insurance	385	96	6,8 1)	Part-time firefighters not budgeted

Building & Engineering	101-448-862.275	Education & Training - ZBA	0	00	5	(50)	Item omitted from proposed budget
Building & Engineering	101-448-905.100	Printing	0	00	5	(50)	Item omitted from proposed budget
TOTAL - General Fund			<u>385</u>	<u>96</u>	<u>8,1</u>	<u>(7,81)</u>	

CDBG FUND:

Revenues	275-000-699.010	Recovered Liens	0	00	3,6	3,6	Item omitted from proposed budget
TOTAL - CDBG Fund			<u>0</u>	<u>00</u>	<u>3,6</u>	<u>3,6</u>	

LAND PRESERVE FUND:

Revenues	596-000-655.260	Sale of Equipment	0,000	14	0	(140,00)	Item budgeted twice
Land Preserve	596-526-817.000	Security Guards	0,000	10	90,0	10,0	New security service at lower price
Land Preserve	596-526-994.068	Batwing Mower	6,000	1	0	16,0	Item budgeted twice
Land Preserve	596-526-990.000	Computer Equipment	0	0	7,5	(7,50)	Item omitted from proposed budget
TOTAL - Land Preserve Fund			<u>6,000</u>	<u>25</u>	<u>97,5</u>	<u>(121,5)</u>	

Carried unanimously.

ADJOURNMENT:

Motion by Councilmember Elmer Trombley, seconded by Councilmember James Trombley, that the meeting be **adjourned**.

Carried unanimously.

Meeting adjourned at 7:25 p.m.

Tim Durand, Mayor

Judith A. Bratcher, City Clerk