

REGULAR MEETING OF THE RIVERVIEW CITY COUNCIL  
CITY OF RIVERVIEW, WAYNE COUNTY, MICHIGAN,  
HELD ON MONDAY, JUNE 5, 2006 A.D.,  
IN THE COUNCIL CHAMBERS OF  
THE PETER ROTTEVEEL MUNICIPAL BUILDING  
14100 CIVIC PARK DRIVE, RIVERVIEW, MICHIGAN 48193-7689

The meeting was called to order at 7:34 p.m.

Presiding: Mayor Durand

Present: Councilmembers Blanchette, Coffey, Rudicil, Swift

Absent and  
Excused: Councilmembers Elmer Trombley (working), James Trombley (working)

Also Present: City Manager Workman, City Clerk Bratcher, Human Resources Director Hajkus, Finance Director D. Drysdale, Fire Marshall Bosman, Acting Community Development Director M. Drysdale, Acting Director of Public Works Hunter, Director of Solid Waste Bobeck, Golf Course Director Zula, Assessor/Purchasing Director Kuch, IT Director Harper, Library Director Borger, Wade-Trim Engineer Eskin, EMCON Engineer Larkey, Attorney Pentiuik

The **Pledge of Allegiance** was led by Councilmember Swift.

The **Invocation** was given by Councilmember Rudicil.

**AWARDS, PROCLAMATIONS AND PRESENTATIONS:**

The Mayor congratulated Assessor/Purchasing Agent Director Denise **Anderson** on her recent marriage to Mr. Paul **Kuch**.

**MINUTES:**

Motion by Councilmember Rudicil, seconded by Councilmember Swift, that the **Minutes** of the regular meeting of **May 15**, 2006 along with the condensed version for publication be **approved** as presented.

Carried unanimously.

**PUBLIC HEARINGS:**

At the City Council meeting on May 1, 2006, a **Public Hearing** was **called** by Councilmembers Coffey and James Trombley for June 5, 2006 to receive comments and suggestions from the public regarding the Proposed 2006/07 Annual Budget and Supporting Tax Rates for the City of Riverview.

Mayor Durand **opened** the **Public Hearing** at 7:37 p.m.

Mayor Durand asked is anyone wished to address the Council. No one spoke.

Motion by Councilmember Coffey, seconded by Councilmember Swift that the **Public Hearing** be **closed**.

Carried unanimously.

Closed the Public Hearing at 7:38 p.m.

**PUBLIC COMMENTS:**

At this time, Mayor Durand asked if anyone wished to address the City Council.

**ORGANIZATIONAL BUSINESS:**

None.

**CONSENT AGENDA:**

Motion by Councilmember Swift, seconded by Councilmember Coffey, that the following items on the

**Consent Agenda be approved.**

- Agreement for a City **Contribution** in an amount not to exceed **\$1000.00** to the **American Legion** Post No. 389 for the Fourth of July Community Celebration.
- Accept the Proceeds from **Martin’s Towing** for the **Auction** of Surplus City Equipment in the amount of **\$14,784.74**.
- Bid Award to amend the amount to **\$2,806.00** with **Turfgrass, Inc.** for **Fertilizer** Application due to a calculation error.
- **Budget Amendments** as follows:

A.

Description	Account Number	Current Appropriation	Amended Appropriation	Amendment or Change
<u>2005/06 General Fund - Police:</u>				
Prisoner Board	101-301-780.000	\$ 25,500.00	\$ 37,300.00	\$ 11,800.00
Part-time Salaries	101-301-725.100	42,700.00	36,700.00	(6,000.00)
Shift Differential	101-301-725.150	19,507.00	16,998.00	(2,509.00)
Holiday Pay	101-301-725.160	105,589.00	102,298.00	(3,291.00)
Net decrease (increase) to Fund Balance				\$ 0.00

Justification: to transfer additional funds within the Police department due to an increase in incarcerations by the 27<sup>th</sup> District Court.

B.

Description	Account Number	Current Appropriation	Amended Appropriation	Amendment or Change
<u>2005/06 General Fund - Police:</u>				
Contractual Services	101-301-818.000	\$ 30,811.00	\$ 38,811.00	\$ 8,000.00
Physical Exams	101-301-836.000	1,225.00	0.00	(1,225.00)
Telephones	101-301-850.000	12,240.00	6,240.00	(6,000.00)
Travel, Education & Training	101-301-862.000	32,934.00	32,159.00	(775.00)
Net decrease (increase) to Fund Balance				\$ 0.00

Justification: to transfer funds - Police department for charges related to the SINC contract.

C.

Description	Account Number	Current Appropriation	Amended Appropriation	Amendment or Change
<u>2005/06 General Fund - City Clerk:</u>				
Longevity	101-215-725.200	\$ 850.00	\$ 1,017.00	\$ 167.00
Pay-in-lieu -- Bonus / Personal / Vac	101-215-725.300	2,194.00	2,490.00	296.00
Full-time Salaries	101-215-725.000	128,216.00	127,753.00	(463.00)
Net decrease (increase) to Fund Balance				\$ 0.00

Justification: to transfer funds within the City Clerk’s department for the payout of earned time to the records manager upon her resignation.

D.

Description	Account Number	Current Appropriation	Amended Appropriation	Amendment or Change
<u>2005/06 General Fund - Human Resources:</u>				
Employee Advertising	101-270-854.030	\$ 8,000.00	\$ 10,500.00	\$ 2,500.00
Physical Exams	101-270-836.000	2,500.00	0.00	(2,500.00)
Net decrease (increase) to Fund Balance				\$ 0.00

Justification: to transfer funds within the Human Resources department for the advertising of the Director of DPW position.

E.

Description	Account Number	Current Appropriation	Amended Appropriation	Amendment or Change
<u>2005/06 CIEF Fund:</u>				
County Drain Maintenance	402-901-972.020	\$ 0.00	\$ 3,320.00	\$ 3,320.00
Net decrease (increase) to Fund Balance				\$ 3,320.00

Justification: to appropriate funds for payment to Wayne County for the City’s share of maintenance of the Frank & Poet drain.

F.

Description	Account Number	Current Appropriation	Amended Appropriation	Amendment or Change
<u>2005/06 Cable &amp; Telecommunications Fund:</u>				
Legal Fees	243-537-818.013	\$ 5,000.00	\$ 7,664.00	\$ 2,664.00
Net decrease (increase) to Fund Balance				\$ 2,664.00

Justification: to appropriate additional funds related to customer leases at the cell tower.

G.

Description	Account Number	Current Appropriation	Amended Appropriation	Amendment or Change
<u>2005/06 Library Fund:</u>				
Gas Service	271-790-921.000	\$ 11,000.00	\$ 14,000.00	\$ 3,000.00
Net decrease (increase) to Fund Balance				\$ 3,000.00

Justification: to appropriate additional funds for higher than budgeted natural gas costs.

H.

Description	Account Number	Current Appropriation	Amended Appropriation	Amendment or Change
<u>2005/06 Land Preserve Fund:</u>				
Leachate System Upgrade	596-526-975.424	\$ 318,413.00	\$ 330,413.00	\$ 12,000.00
Fuel Tank Replacement	596-526-994.076	130,000.00	102,316.00	(27,684.00)
Scale Maintenance	596-526-816.610	10,000.00	11,000.00	1,000.00
Snow Thrower	596-526-994.061	3,000.00	2,000.00	(1,000.00)
Legal Fees	596-526-818.017	90,000.00	140,000.00	50,000.00
Leachate Line Cleaning	596-526-980.900	50,000.00	0.00	(50,000.00)
Diesel Fuel & Oil	596-526-775.100	356,030.00	420,030.00	64,000.00
Wastewater Treatment Fees	596-526-802.035	9,600.00	3,694.00	(5,906.00)
Aerial Survey	596-526-816.100	18,000.00	12,330.00	(5,670.00)
Nike Site Environmental Testing	596-526-816.250	5,000.00	0.00	(5,000.00)
Porta-John Rental	596-526-816.650	2,250.00	1,000.00	(1,250.00)
Citizen Drop-off Box Service	596-526-816.800	2,500.00	0.00	(2,500.00)
Physical Exams	596-526-836.000	3,000.00	0.00	(3,000.00)
Global Positioning Equipment	596-526-974.576	70,000.00	66,433.00	(3,567.00)
Light Towers	596-526-974.583	9,000.00	7,577.00	(1,423.00)
Tire Replacement	596-526-980.800	15,000.00	0.00	(15,000.00)
Seeding / Fertilizing	596-526-985.000	20,000.00	15,000.00	(5,000.00)
Net decrease (increase) to Fund Balance				\$ 0.00

Justification: to transfer funds within the Land Preserve fund for accounts which are running short of funds.

I.

Description	Account Number	Current Appropriation	Amended Appropriation	Amendment or Change
<u>2005/06 General Fund - Public Works:</u>				
Gas Service	101-441-921.000	\$ 13,700.00	\$ 13,900.00	\$ 200.00
Electric Service	101-441-922.000	8,000.00	9,300.00	1,300.00
Supplies	101-441-740.000	15,719.00	14,219.00	(1,500.00)
Street Lighting	101-441-926.000	350,000.00	354,000.00	4,000.00
<u>2005/06 General Fund - Building Maintenance:</u>				
Contractual Services	101-442-818.000	\$ 26,671.00	\$ 28,671.00	\$ 2,000.00
Janitorial Services	101-442-819.000	76,729.00	74,729.00	(2,000.00)
<u>2005/06 General Fund - Motor Vehicles:</u>				
Gas, Oil & Maintenance	101-443-775.000	\$ 129,020.00	\$ 134,020.00	\$ 5,000.00
Repair Parts / Supplies	101-443-760.500	58,165.00	53,165.00	(5,000.00)
Net decrease (increase) to Fund Balance				\$ 4,000.00

Justification: to transfer funds for the Public Works Department for accounts which are or will be running short of funds before year-end.

J.

Description	Account Number	Current Appropriation	Amended Appropriation	Amendment or Change
<u>2005/06 Garbage &amp; Rubbish Fund:</u>				
Yard Waste Program	226-528-818.033	\$ 68,206.00	\$ 91,206.00	\$ 23,000.00
Net decrease (increase) to Fund Balance				\$ 23,000.00

Justification: to appropriate additional funds for residential yard waste pickup. The current fiscal year includes payments for prior year which were not paid until this fiscal year.

Carried unanimously.

**RESOLUTIONS:**

Motion by Councilmember Blanchette, seconded by Councilmember Coffey, that **Resolution** Establishing the 2006/07 **Recreation** Department **Fee Schedule** be adopted as follows:

RESOLUTION NO. 06-08  
ESTABLISHING THE 2006/2007  
RECREATION DEPARTMENT FEE SCHEDULE

WHEREAS, the City Code per Section 31-16 requires adoption of all fees for the Recreation Department by resolution, and,

WHEREAS, the City Council annually reviews and approves a fee schedule for the Recreation Department, and,

WHEREAS, a study of regional recreation fee structures has been conducted by the Recreation Director and reviewed by the Recreation Commission, and,

WHEREAS a facility/equipment rental program has been expanded and has been reviewed and recommended by the Parks and Recreation Commission, and,

WHEREAS, the City Council has determined that the fees set forth herein are appropriate.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF RIVERVIEW, MICHIGAN, AS FOLLOWS:

1. It is the general policy of the City of Riverview that the Recreation Department will recover one hundred percent (100%) of wage/supply costs for adult programming, and fifty percent (50%) of wage/supply costs for youth and senior citizen programming.
2. It is the general policy of the City of Riverview that the Recreation Department will recover fifty percent (50%) of the Pennsalt Concession Stand, the Scout Cabin, and the Pheasant Run Pool operating costs in fiscal year 2006/07.
3. The following comprehensive fee schedule for the Recreation Department is hereby approved:

Section A: Program & Rental Fees

<u>Youth Passive Recreation Programs</u> (i.e. craft classes, day camps, summer park programs, preschool programs)	\$5.00-\$65.00	
<u>Youth Drop-In Programs</u> (i.e. teen basketball, floor hockey, open swim, paddleboats)	\$1.00-\$5.00	
<u>Youth Instructional Programs</u> (i.e. swim lessons, tennis lessons, rowing, golf lessons, 2nd grade basketball, rollerblading)	\$10.00-\$65.00	
<u>Youth Athletic Leagues</u> (i.e. competitive swim, junior golf league, junior tennis league, t-ball, junior basketball league)	\$18.00-\$210.00	
<u>Youth Special Events</u> (i.e. trips, holiday specials, sports clinics, theatre trips, youth flea market)	\$3.00-\$40.00	
<u>Family Special Events</u> (i.e. Christmas light show, theatre trips, professional sporting events)	\$10.00-\$60.00	
<u>Adult Drop-In Programs</u> (i.e. tennis mixer night, open basketball, open swim, indoor walking, paddleboats)	\$1.00-\$5.00	
<u>Adult Instructional/Craft/Home Improvement Programs</u> (i.e. aerobics, golf lessons, country line dance, swim aerobics, yoga, computers)	\$10.00-\$85.00	
Senior Citizen Day Trip Programs	\$5.00-\$60.00	
Senior Citizen Programming	\$8.00-\$35.00	
Supply Fee	\$5.00-\$25.00	
Municipal Gym Rental (2 hr. rental)	\$20.00 per hr	
Additional Room	\$20.00	
Deposit	\$100.00	
Baseball/Softball Field Rental (Per Game)	\$50.00	
Costume Rental		\$ 25.00
Deposit	\$100.00	

Carnival Game Rental (based on game)	\$15.00-\$50.00
Deposit	Equal to cost of rental

Table Games

Dome Hockey, Air Hockey, Foosball, and Ping Pong (Municipal Building only)	\$30.00 per game/per night
Deposit fee	Equal to cost of rental

Pheasant Run Pool

Family Swim Patch	\$85.00
Additional Family Member	\$20.00
Individual Swim Patch	\$35.00
Senior Citizen Swim Patch	\$10.00
Pool Rental Fee Resident (2 Hour)	\$90.00
Additional Hour	\$35.00
Pool Rental Fee Non-Resident (2 Hour)	\$100.00
Additional Hour Non-Resident	\$40.00
Deposit	\$100.00

Community Center Rental Fees

Individuals & Private Organizations	\$35.00 per hr
Community Service Organizations & City Employees	\$30.00 per hr
Dept. Sponsored/ Co-Sponsored Programs	No Fee
Non-Resident Fee	\$50.00 per hr
Deposit	\$100.00

Section B: Non-Resident Fees

Youth Non-Residents: Programs and leagues will be opened for non-resident enrollment when space is available and at an additional cost of \$10 per program of \$26 or higher. Programs \$25 and under non-residents will be charged an additional 20% of the program fee. Non-residents will be permitted to register for programs the second week of registration. North Trenton and school of choice participants will be allowed to register at the same time as residents and pay the resident fee.

Adult Non-Residents: Programs will be opened for non-resident enrollment at an additional cost of \$10 per program of \$26 or higher. Programs \$25 and under non-residents will be charged an additional 20% of the program fee. Non-residents will be permitted to register the second week of registration.

Senior Citizen Non-Residents: Programs will be open for non-resident enrollment at an additional cost of \$10 per program of \$26 or higher. Programs \$25 and under non-residents will be charged an additional 20% of the program fee. Non-residents will be permitted to register the second week of registration. Non-Residents will not be charged the \$10.00 fee for any trips.

Section C: Contracted Services

The Recreation Department contracts out special programs and events (i.e. Karate, Yoga, Aerobics, Line Dancing). The Department will require 10%-25% of the program cost as fees for any contracted recreation program or special event. The fees will be determined based on City services being extended, and determined by the Recreation Director, with the approval of the City Manager.

Section D: Private Riverview-Based Recreation Associations

The Associations shall set their own registration fees. The Recreation Department will collect late registration fees for private recreation associations, when requested, as a service to participants.

Section E: Rate Reviews

The Riverview Recreation Commission shall review annually all program and league fees proposed by the Recreation Director. Said fees will then be forwarded to the City Council for formal adoption,

annually. The Recreation Director, with the approval of the City Manager, shall have the authority to set fees within the range and to prorate fees for late program entry.

Adopted this 5<sup>th</sup> day of June, 2006.

\_\_\_\_\_  
Tim Durand, Mayor

Carried unanimously.

Motion by Councilmember Coffey, seconded by Councilmember Blanchette that **Resolution** Approving the 2006/07 City of Riverview Operating **Millage Rates** be **adopted** as follows:

NO. 06-09  
RESOLUTION APPROVING THE 2006/07 CITY OF RIVERVIEW  
OPERATING MILLAGE RATES FOR OPERATION, DEBT, LOCAL ROADS  
AND LIBRARY SERVICES.

WHEREAS: The City Council of the City of Riverview has been advised by the City Assessor that the State taxable valuation for the 2006 tax year of taxable value property located within the City of Riverview is \$379,659,921, as compared to \$365,741,708 taxable value for the 2005 tax year including net 2005 additions;

NOW THEREFORE, BE IT RESOLVED that the City tax rate for the fiscal year 2006/07 for the City of Riverview shall be set at

- \$12.46 operating
- \$ 0.00 refuse collection and disposal
- \$1.00 for Library service
- \$0.25 for Library Debt Service
- \$0.75 for Local Road Repair
- \$0.25 for water & sewer capital improvements
- \$1.60 local sewer debt obligations
  - \$1.65 for regional debt obligations with both sewer debt rates assisting in defraying \$1,873,266 in sewage debt service; for a combined July 1, 2006 tax rate of
- \$17.96 per thousand taxable value ;

Adopted this 5<sup>th</sup> day of June, 2006.

\_\_\_\_\_  
Tim Durand, Mayor

Carried unanimously.

Motion by Councilmember Blanchette, seconded by Councilmember Rudicil that the following **Resolution** Adopting the **2006/2007** City of Riverview **Annual Operating Budget** be **adopted**.

NO. 06-10  
RESOLUTION ADOPTING THE 2006/07 ANNUAL BUDGET  
FOR THE CITY OF RIVERVIEW

**WHEREAS;** There shall be raised by general tax for the fiscal year beginning July 1, 2006 and ending June 30, 2007, to be assessed, levied and collected by tax on all taxable real and personal property in the City of Riverview, Michigan, the sum of \$4,906,281. In addition to the foregoing, it is estimated that state receipts amount to \$1,316,838; revenues and moneys from other sources other than current taxes and state receipts will be \$3,922,507, for a total of \$10,145,626 of General Fund Revenue.

**WHEREAS;** the appropriation of funds is hereby made in the following categories of Funds and Accounts:

A. General Fund:

1. Estimated Fund Balance – July 1, 2006	\$424,710
2. Appropriations:	
a. City Council	57,601
b. District Court	0
c. City Manager	267,882
d. Assessing / Purchasing	235,250

e. City Attorney	285,500
f. City Clerk	304,361
g. Finance / Treasurer	350,546
h. Human Resources	108,461
i. Police	3,266,684
j. Fire	1,268,805
k. Public Works	944,361
l. Building Maintenance	453,249
m. Motor Vehicles	404,970
n. Parks Maintenance	73,485
o. Community Development	144,698
p. Engineering & Building	270,110
q. Recreation	473,432
r. Pheasant Run Pool	34,451
s. MIS	143,938
t. Employee Benefits	904,192
u. Insurances	153,650

**Special Revenue Funds:**B. Major Streets:

1. Estimated Fund Balance – July 1, 2006	1,517,653
2. Estimated Revenues:	
a. State Revenues	483,383
b. Investment Income	32,575
3.	4.
5. Appropriations:	
a. Construction	25,000
b. Maintenance	248,328
c. Traffic	18,586
d. Winter	25,710
e. Administration	52,433
f. Transfers Out	120,845

C. Local Streets:

1. Estimated Fund Balance – July 1, 2006	\$182,144
2. Estimated Revenues:	
a. State Revenues	243,914
b. Property Taxes	285,229
c. Investment Income	31,187
d. Interest - Restricted	35,978
e. Transfer from Land Preserve	500,000
f. Transfer from Major Streets	120,845
3. Appropriations:	
a. Debt Service	860,388
b. Construction	0
c. Maintenance	237,473
d. Traffic	22,369
e. Winter	50,222
f. Administration	46,701
•	

D. Garbage & Rubbish Fund:

1. Estimated Fund Balance – July 1, 2006	\$102,972
2. Estimated Revenues:	
a. Transfer from Land Preserve	376,156
b. Investment Income	500

c. Misc Revenues	21,700
3. Appropriations:	
a. Rubbish Collection	246,895
b. Other Waste Collection	151,461

E. Cable & Telecommunications Fund:

1. Estimated Fund Balance – July 1, 2006	\$371,964
2. Estimated Revenues:	
a. Cable Franchise Fees	164,529
b. Tower Rents	56,287
c. Investment Income	750
3.	4.
5. Appropriations:	
a. Cable Television	202,344
b. Telecommunications	30,850

F. Library Fund:

1. Estimated Fund Balance – July 1, 2006	\$328,534
2. Estimated Revenues:	
a. Property Taxes	475,365
b. State Revenues	12,600
c. Investment Income	18,000
d. Fines, Forfeits, & Other	29,550
3. Appropriations:	
a. Operating Costs	419,776
b. Transfer to Building Authority	119,993

G. CDBG Fund:

1. Estimated Fund Balance – July 1, 2006	\$54,643
2. Estimated Revenues:	
a. Federal Grant Revenue	142,600
3. Appropriations:	
a. Housing Rehab	107,850
b. Senior Transportation	11,695
c. Capital Outlay	
d. Master Plan Update	38,000
e. Senior Alliance Contribution	1,655
f. Administration	8,900

H. Building Authority Fund:

1. Estimated Fund Balance – July 1, 2006	\$119,001
2. Estimated Revenues:	
a. Transfer from Library Fund	119,993
b. Investment Income	1,000
3. Appropriations:	
a. Debt Service	119,993

**Capital Projects:**I. Capital Projects Fund:

1. Estimated Fund Balance – July 1, 2006	\$10,984
2. Estimated Revenues:	
a. Investment Income	0
3. Appropriations:	
a. Operating Transfers	0

J. Capital Improvements & Equipment Fund:

1. Estimated Fund Balance – July 1, 2006	\$1,281,616
2. Estimated Revenues:	
a. Operating Transfer from Land Preserve	200,000
b. Reimbursement from Local Streets	107,073
c. Reimbursement from Major Streets	53,246
d. Investment Income	31,750
e. Sale of Equipment	2,500
3. Appropriations:	
a. Capital Improvements	136,169
b. Capital Equipment	71,000
c. MIS Equipment	187,164

K. Development Revolving Loan Fund:

1. Estimated Fund Balance – July 1, 2006	\$16,370
2. Estimated Revenues:	
a. Investment Income	0
3. Appropriations:	
a. Operating Transfers	0

**Enterprise Funds:**L. Golf Course Fund:

1. Estimated Fund Balance – July 1, 2006	\$1,308,559
2. Estimated Revenues:	
a. Greens Fees	975,000
b. Cart Rentals	372,000
c. Concession & Pro Shop Sales	192,325
d. Investment Income	20,000
3. Appropriations:	
a. Personnel	699,344
b. Supplies	231,386
c. Professional Services	71,340
d. Depreciation	128,000
e. Other Services	221,895
f. Administration	87,500

M. Golf Practice Facility Fund:

1. Estimated Fund Balance – July 1, 2006	\$3,242,888
2. Estimated Revenues:	
a. Greens Fees	91,950
b. Investment Income	18,000
3.	4.
5. Appropriations:	
a. Personnel	88,215
b. Supplies	16,000
c. Professional Services	6,800
d. Depreciation	75,000
e. Other Services	29,522
f. Administration	10,100

N. Water & Sewer Fund:

1. Estimated Fund Balance – July 1, 2006	\$11,337,576
2. Estimated Revenues:	
a. Property Taxes	1,344,063
b. Water & Sewer Billings	2,977,496

c. Investment Income	67,100
d. Operating Transfers from Other Funds	281,000
e. Other Revenues	100
3. Appropriations:	
a. Sewer Charges	1,184,347
b. Water Charges	1,172,689
c. Debt Service	1,873,266
d. Depreciation	1,340,000
e. Capital Outlay	272,325
f. Administration	123,700

**O. Land Preserve Fund:**

1. Estimated Fund Balance – July 1, 2006	\$43,223,587
2. Estimated Revenues:	
a. Tipping Fees	9,622,377
b. Franchise Fees	256,000
c. Investment Income	1,200,000
d. Other Revenues	61,500
3. Appropriations:	
a. Personnel	2,063,702
b. Supplies	1,532,907
c. Professional Services	1,355,637
d. Other Services	1,710,466
e. Capital Outlay	5,408,561
f. Operating Transfers to Other Funds	6,324,662

**Internal Service Funds:**

**P. Self-Insurance Fund:**

1. Estimated Fund Balance – July 1, 2006	\$328,223
2. Estimated Revenues:	
a. Charges to Other Funds	665,318
b. Miscellaneous Revenues	26,914
3. Appropriations:	
a. Employee Benefits	175,066
b. Insurance	512,165

**WHEREAS;** The City Tax Rates were also set on June 5, 2006, for the 2006/07 fiscal year after the required notices were filed and public hearing held. The Tax Rates were calculated in accordance with Michigan Compiled Law Section 211.34 E and 211.34 D. The City Tax Rates calculated are the minimum required to defray the operating expenses for the fiscal year July 1, 2006, through June 30, 2007. The approved tax rates are as follows:

	Rate per thousand taxable value
1. Operating Millage	
1. City Operating	\$12.46/thousand taxable value
2. Refuse Collection	0.00/thousand taxable value
3. Library Operation	1.00/thousand taxable value
4. Library Debt	.25/thousand taxable value
5. Local Road Repair	.75/thousand taxable value
6. Water & Sewer Capital Improvement	.25/thousand taxable value
7. Regional Sewer Debt	1.65/thousand taxable value
8. Local Sewer Debt	1.60/thousand taxable value

Total City Tax Rate July 1, 2006

\$17.96/thousand taxable value

**NOW THEREFORE BE IT RESOLVED:**

That this resolution shall take effect as of July 1, 2006.

---

Tim Durand, Mayor

Carried unanimously.

**ADMINISTRATION:**

Motion by Councilmember Coffey, seconded by Councilmember Swift, that the Bid for **Excavator** for the Land Preserve be awarded to **Wolverine Tractor** and Equipment for the Bid Price of \$243,700.00 with a trade-in of \$40,000.00, for a total net bid award of **\$203,700.00**.

Carried unanimously.

Motion by Councilmember Coffey, seconded by Councilmember Swift, that the City Manager be directed to prepare and forward a **Resolution** in support of **Riverview Schools** regarding the **Annexation** of the **North Trenton** School District to the City of Trenton pending City Attorney review and approval.

Carried unanimously.

**ORDINANCES:**

None.

**OTHER BUSINESS:**

None.

**CLOSED SESSION:**

Motion by Councilmember Coffey, seconded by Councilmember Blanchette, that Council to **Recess** into **Closed Session** to discuss **Pending Litigation**.

Carried unanimously.

The City Council recessed into Closed Session at 7:55 p.m.

The City Council reconvened at 8:24 p.m.

Roll Call:

Present: Mayor Durand, Councilmember Blanchette, Coffey, Rudicil, Swift

Excused: Councilmembers Elmer Trombley, James Trombley

Motion by Councilmember Rudicil, seconded by Councilmember Coffey, the Council **concur** with recommendation of Michigan Municipal Risk Management Authority Legal Counsel in the matter of **Behm vs. City of Riverview**, as discussed in Closed Session this evening.

Carried unanimously.

**ADJOURNMENT:**

Motion by Councilmember Blanchette, seconded by Councilmember Swift, that the **meeting** be **adjourned**.

Carried unanimously.

Meeting **adjourned** at 8:26 p.m.

---

Tim Durand, Mayor

---

Judith A. Bratcher, City Clerk