

REGULAR MEETING OF THE RIVERVIEW CITY COUNCIL
CITY OF RIVERVIEW, WAYNE COUNTY, MICHIGAN,
HELD ON MONDAY, JUNE 4, 2007 A.D.,
IN THE COUNCIL CHAMBERS OF
THE PETER ROTTEVEEL MUNICIPAL BUILDING
14100 CIVIC PARK DRIVE, RIVERVIEW, MICHIGAN 48193-7689

The meeting was called to order at 7:33 p.m.

Presiding: Mayor Durand

Present: Councilmembers Blanchette, Coffey, Rudicil, Swift, Elmer Trombley, James Trombley

Also Present: City Manager Workman, City Clerk Bratcher, Human Resources Director Hajkus, Police Chief Ginestet, Fire Chief Bosman, Finance Director D. Drysdale, Public Works Supervisor Phillips, Director of Solid Waste Bobeck, Assessor/Purchasing Director Kuch, Recreation Director Dickman, Acting Golf Course Director Ford, Wade Trim Engineer Eskin, Wade Trim Project Planner Johnston, Cornerstone Environmental Group Project Manager – Larky, Attorney Pentiuik

The **Pledge of Allegiance** was led by Councilmember Swift.

The **Invocation** was given by Councilmember Coffey.

AWARDS, PROCLAMATIONS AND PRESENTATIONS:

None.

MINUTES:

Motion by Councilmember Coffey, seconded by Councilmember Elmer Trombley, that the **Minutes** of the regular meeting of **May 21, 2007** along with the condensed version for publication be **approved** as presented.

Carried unanimously.

PUBLIC HEARINGS:

At the regular City Council meeting of June 4, 2007 a Public Hearing was called to consider the Proposed 2007/2008 Annual Budget and Supporting Tax Rates for the City of Riverview.

Mayor Durand declared the Public Hearing open at 7:35 p.m. Finance Director Drysdale gave an overview of the Annual Budget.

The Mayor asked if anyone wished to comment on the Proposed 2007/2008 Budget. No one spoke.

Motion by Councilmember Coffey, seconded by Councilmember Swift, that the **Public Hearing** be **closed**.

Carried unanimously.

Public Hearing Closed at 7:36 p.m.

PUBLIC COMMENTS:

At this time, Mayor Durand asked if anyone wished to address the City Council.

ORGANIZATIONAL BUSINESS:

Motion by Councilmember Elmer Trombley, seconded by Councilmember Swift, that Mr. **John D. Kelley**, Mr. **David Mizzi** and Ms. **Rose Mosolgo** be **re-appointed** to the Parks and Recreation Commission for a two year term set to expire **July 31, 2009**. Further, new applicant, Ms. **Debbie Thomas**, be appointed to said **Commission** for a two-year term to July 31, 2009.

Carried unanimously.

Motion by Councilmember James Trombley, seconded by Councilmember Coffey, that Mr. **William A. MacDonald**, Mr. **William Singer** and Mr. **George Tear** be **re-appointed** to the **Senior Recreation Commission** for two-year terms set to expire **July 31, 2009**.

Carried unanimously.

Motion by Councilmember Blanchette, seconded by Councilmember Coffey, that Mr. **Robert Hohlfelder** be reappointed to the **Board of Zoning Appeals** for three-year term set to expire **July 31, 2010**.

Carried unanimously.

CONSENT AGENDA:

At the request of the City Manager, the following was **withdrawn** from the **Consent Agenda**:

- Bid Award and Agreement with **Martin’s Towing, Inc.** for **Towing Services**.

Motion by Councilmember Coffey, seconded by Councilmember Swift, that the following items on the **Consent Agenda** be **approved**:

- **Addendum** of a **three-year extension** of the Contract for the **Transportation and Disposal of Leachate to Usher Oil Company** in the best interest of the City; subject to future budget appropriations.
- **Amendments to Cornerstone Environmental Group, LLC, Project Work Authorizations for Leachate Monitoring** in the amount of **\$7,790.00**, **Environmental Monitoring** in the amount of **\$10,820.00** and **Nike Site** in the amount of **(18,610.00)**.
- Bid Award to **Gorno Ford** for a **2008 Ford F-350 Truck** in the amount of **\$27,141.00** for Land Preserve.
- Change Order **No.1** with **Pro Line Asphalt** in the amount of **\$42,007.23** in the **Local Road Repair Program**, for **Civic Park Drive Road Maintenance** to improve turning movement and sidewalks around City Hall and in front of the Police Station
- **Budget Amendments** as follows:

A.

Description	Account Number	Current Appropriation	Amended Appropriation	Amendment or Change
2006/07 General Fund -- City Clerk:				
Education / Training - Staff	101-215-862.100	\$ 1,500.00	\$ 1,900.00	\$ 400.00
Travel, Education & Training	101-215-862.000	2,700.00	2,300.00	(400.00)
Net decrease (increase) to Fund Balance				\$ 0.00

Justification: To transfer funds for additional staff training expenses. Additional training is required due to the new staff hired within the past fiscal year.

B.

Description	Account Number	Current Appropriation	Amended Appropriation	Amendment or Change
2006/07 General Fund -- Human Resources:				
Contractual Services	101-270-818.000	\$ 7,300.00	\$ 7,500.00	\$ 200.00
2006/07 General Fund -- Finance:				
Contractual Services	101-253-818.000	\$ 11,100.00	\$ 10,900.00	\$ (200.00)
Net decrease (increase) to Fund Balance				\$ 0.00

Justification: To appropriate additional funds for higher commissions paid to the City’s billing company for ambulance billing, due to a higher number of ambulance runs.

C.

Description	Account Number	Current Appropriation	Amended Appropriation	Amendment or Change
2006/07 Cable Fund:				
Novell Security Enhancement	402-903-818.101	\$ 7,500.00	\$ 17,659.00	\$ 10,159.00
Net decrease (increase) to Fund Balance				\$ 10,159.00

Justification: To carry forward funding from the previous fiscal year for the completion of the Novell ZENworks project. The amount being carried forward represents the remainder of the funding that was approved for the fiscal year 2005/06 budget but not spent.

D.

Description	Account Number	Current Appropriation	Amended Appropriation	Amendment or Change
2006/07 Land Preserve Fund:				
Land Preserve Gas O&M	596-526-816.700	\$ 125,275.00	\$ 195,933.00	\$ 70,658.00
Leachate Removal	596-526-816.660	244,000.00	195,000.00	(49,000.00)
Diesel Fuel & Oil	596-526-775.100	570,508.00	548,850.00	(21,658.00)

Justification: To transfer funds within the Land Preserve for methane well-field operations and maintenance through the remainder of the fiscal year.

E.

Description	Account Number	Current Appropriation	Amended Appropriation	Amendment or Change
2006/07 Local Streets -- Revenues:				
Operating Transfer -- Land Preserve	203-000-699.596	\$ 794,444.00	\$ 824,852.00	\$ 30,408.00
2006/07 Local Streets -- Construction:				
Civic Park Drive Resurface	203-451-980.044	\$ 294,444.00	\$ 324,852.00	\$ 30,408.00
Net decrease (increase) to Fund Balance				\$ 0.00
2006/07 Land Preserve:				
Operating Transfer -- Local Streets	596-526-965.050	\$ 794,444.00	\$ 824,852.00	\$ 30,408.00

Justification: To transfer funds for additional sidewalk and parking work at areas around City Hall and Police Station.

Carried unanimously.

RESOLUTIONS:

Motion by Councilmember Elmer Trombley, seconded by Councilmember Coffey, that Council recommend for approval the application from the Michigan Liquor Control Commission (**Resolution No. 07-10**) requesting to **transfer ownership** of an escrowed **2006 Class C Licensed Business, with Dance Permit**, from **E. W. Enterprises, Inc.**, located at 12850 Sibley, Riverview, Michigan 48193, Wayne County, to **E. J. Williams LLC**.

Carried unanimously.

Motion by Councilmember Elmer Trombley, seconded by Councilmember Coffey, that **Council Policy No. 1**, Section 20, (A)(8) be **waived** and that **Resolution No 07-11**, approving the **2007/08** City of Riverview Operating **Millage Rates**, be adopted as follows:

RESOLUTION NO. 07-11
 APPROVING THE 2007/08 CITY OF RIVERVIEW OPERATING MILLAGE RATES
 FOR OPERATION, DEBT, LOCAL ROADS, CAPITAL IMPROVEMENTS AND
 LIBRARY SERVICES.

WHEREAS: The City Council of the City of Riverview has been advised by the City Assessor that the State taxable valuation for the 2007 tax year of taxable value property located within the City of Riverview is \$387,142,937, as compared to \$379,659,921 taxable value for the 2006 tax year including net 2006 additions;

NOW THEREFORE, BE IT RESOLVED, that the City tax rate for the fiscal year 2007/08 for the City of Riverview shall be set at:

- \$12.46 operating;
- \$ 0.00 refuse collection and disposal;
- \$ 1.00 for Library service;
- \$ 0.25 for Library Debt Service;
- \$ 0.75 for Local Road Repair;
- \$ 0.25 for Capital Improvements;
- \$ 1.60 Local Sewer Debt Obligations;
- \$ 1.65 for Regional Sewer Debt Obligations with both sewer debt rates assisting in defraying \$1,881,484 in sewage debt service; for a combined July 1, 2007 tax rate of
- \$17.96 per thousand taxable value.

Adopted this 4th day of June, 2007.

 Tim Durand, Mayor

Carried unanimously.

Motion by Councilmember Blanchette, seconded by Councilmember James Trombley, that **Council Policy No. 1**, Section 20, (A)(8) be **waived** and that **Resolution No 07-12**, the **2007/2008** City of Riverview Annual **Operating Budget** be adopted as follows:

RESOLUTION NO. 07-12
ADOPTING THE 2007/08 ANNUAL BUDGET
FOR THE CITY OF RIVERVIEW

WHEREAS; there shall be raised by general tax for the fiscal year beginning July 1, 2007 and ending June 30, 2008, to be assessed, levied and collected by tax on all taxable real and personal property in the City of Riverview, Michigan, the sum of \$4,996,701. In addition to the foregoing, it is estimated that state receipts amount to \$1,250,070; revenues and moneys from other sources other than current taxes and state receipts will be \$4,189,230, for a total of \$10,436,001 of General Fund Revenue.

WHEREAS; the appropriation of funds is hereby made in the following categories of Funds and Accounts:

A. General Fund:

1. Estimated Fund Balance – July 1, 2007	\$ 522,275
2. Appropriations:	
a.City Council	57,635
b.District Court	0
c.City Manager	201,429
d.Assessing / Purchasing	238,658
e.City Attorney	246,600
f. City Clerk	305,595
g.Finance / Treasurer	347,463
h.Human Resources	122,256
i. Police	3,549,744
j. Fire	1,177,431
k.Public Works	937,183
l. Building Maintenance	451,169
m.Motor Vehicles	387,752
n.Parks Maintenance	73,326
o.Community Development	239,560
p.Engineering & Building	260,101
q.Recreation	477,554
r. Pheasant Run Pool	34,451
s.MIS	150,135
t. Employee Benefits	1,020,250
u. Insurances	155,279

Special Revenue Funds:

B. Major Streets:

1. Estimated Fund Balance – July 1, 2007	\$1,622,607
2. Estimated Revenues:	
a. State Revenues	464,019
b. Investment Income Transfer from Local Streets	50,000
c. Investment Income	
d. Appropriations:	
e. Construction	0
f. Maintenance	250,863
g. Traffic	18,586
h. Winter	25,839
i. Administration	65,266
j. Transfers Out	116,005

C. Local Streets:

1. Estimated Fund Balance – July 1, 2007	\$ 518,009
2. Estimated Revenues:	
a. State Revenues	229,272
b. Property Taxes	289,462
c. Investment Income	50,000
d. Interest – Restricted	0
e. Transfer from Land Preserve	500,000

f. Transfer from Major Streets	116,005
3. Appropriations:	
a. Debt Service	861,038
b. Construction	0
c. Maintenance	296,042
d. Traffic	23,764
e. Winter	50,520
f. Administration	44,877
	349,000
D. Garbage & Rubbish Fund:	
1. Estimated Fund Balance – July 1, 2007	\$ 50,626
2. Estimated Revenues:	
a. Transfer from Land Preserve	396,921
b. Investment Income	0
c. Misc Revenues	8,750
3. Appropriations:	
a. Rubbish Collection	256,899
b. Other Waste Collection	148,772
E. Cable & Telecommunications Fund:	
1. Estimated Fund Balance – July 1, 2007	\$ 418,229
2. Estimated Revenues:	
a. Cable Franchise Fees	156,811
b. Tower Rents	58,428
c. Investment Income	15,000
3. Appropriations:	
a. Cable Television	206,719
b. Telecommunications	28,700
F. Drug Law Enforcement Fund:	
1. Estimated Fund Balance – July 1, 2007	0
2. Estimated Revenues:	
a. Drug Fines & Forfeitures	65,320
3. Appropriations:	
a. Transfer to General Fund	65,320
G. Library Fund:	
1. Estimated Fund Balance – July 1, 2007	\$ 333,044
2. Estimated Revenues:	
a. Property Taxes	483,118
b. State Revenues	5,500
c. Investment Income	15,000
d. Fines, Forfeits, & Other	29,450
3. Appropriations:	
a. Operating Costs	411,190
b. Transfer to Building Authority	122,903
H. CDBG Fund:	
1. Estimated Fund Balance – July 1, 2007	(\$ 77,920)
2. Estimated Revenues:	
a. Federal Grant Revenue	134,000
3. Appropriations:	
a. Administration	8,900
b. CDBG Projects	80,100
c. Housing Rehab	45,000
I. Building Authority Fund:	
1. Estimated Fund Balance – July 1, 2007	\$ 138,221
2. Estimated Revenues:	
a. Transfer from Library Fund	122,903
b. Investment Income	0
3. Appropriations:	

a. Debt Service	122,903
<u>Capital Projects:</u>	
J. Capital Projects Fund:	
1. Estimated Fund Balance – July 1, 2007	\$ 12,983
2. Estimated Revenues:	
a. Investment Income	0
3. Appropriations:	
a. Operating Transfers	0
K. Capital Improvements & Equipment Fund:	
1. Estimated Fund Balance – July 1, 2007	\$1,196,572
2. Estimated Revenues:	
a. Property Taxes	96,829
b. Investment Income	57,000
c. Operating Transfers	660,319
3. Appropriations:	
a. Capital Improvements	401,954
b. Capital Equipment	272,450
c. MIS Equipment Transfer to General Fund	141,764
L. Development Revolving Loan Fund:	
1. Estimated Fund Balance – July 1, 2007	\$ 16,381
2. Estimated Revenues:	
a. Investment Income	0
3. Appropriations:	
a. Operating Transfers	0
<u>Enterprise Funds:</u>	
M. Golf Course Fund:	
1. Estimated Fund Balance – July 1, 2007	\$1,302,780
2. Estimated Revenues:	
a. Fees / Charges for Services	1,514,000
b. Investment Income	20,000
c. Misc / Other Revenues	9,800
3. Appropriations:	
a. Personnel	622,709
b. Supplies	232,777
c. Professional Services	72,330
d. Depreciation	128,000
e. Other Services	141,384
f. Utilities	62,200
g. Capital Outlay	29,000
h. Administration	90,800
N. Golf Practice Facility Fund:	
1. Estimated Fund Balance – July 1, 2007	\$3,218,394
2. Estimated Revenues:	
a. Fees / Charges for Services	104,010
b. Investment Income	18,000
c. Operating Transfer from Golf Course	
3. Appropriations:	
a. Personnel	71,268
b. Supplies	16,387
c. Professional Services	6,800
d. Depreciation	75,000
e. Other Services	14,076
f. Utilities	1,200
g. Capital Outlay	3,000
h. Administration	10,500
O. Water & Sewer Fund:	
1. Estimated Fund Balance – July 1, 2007	\$13,108,340
2. Estimated Revenues:	

a. Property Taxes	1,273,602
b. Water & Sewer Billings	2,953,943
c. Investment Income	172,425
d. Operating Transfers from Other Funds	281,000
e. Other Revenues	100
f. Appropriations:	
g. Debt Service	1,881,484
h. Sewer Operations	2,516,352
i. Water Operations	1,964,593
P. Land Preserve Fund:	
1. Estimated Fund Balance – July 1, 2007	\$40,382,267
2. Estimated Revenues:	
a. Fees / Charges for Services	9,750,809
b. Franchise Fees	256,000
c. Investment Income	1,260,000
d. Other Revenues	15,000
3. Appropriations:	
a. Personnel	2,162,833
b. Supplies	1,620,938
c. Professional Services	1,341,550
d. Other Services	2,383,931
e. Utilities	68,810
f. Capital Outlay	1,372,641
g. Operating Transfers to Other Funds	6,822,770

Internal Service Funds:

Q. Self-Insurance Fund:	
1. Estimated Fund Balance – July 1, 2007	\$ 319,635
2. Estimated Revenues:	
a. Charges to Other Funds	671,413
b. Miscellaneous Revenues Investment Income	21,912
3. Appropriations:	
a. Employee Benefits	175,728
b. Insurance	517,597

WHEREAS; The City Tax Rates were also set on June 4, 2007, for the 2007/08 fiscal year after the required notices were filed and public hearing held. The Tax Rates were calculated in accordance with Michigan Compiled Law Section 211.34 E and 211.34 D. The City Tax Rates calculated are the minimum required to defray the operating expenses for the fiscal year July 1, 2007, through June 30, 2008.

The approved tax rates are as follows:

Operating Millage	Rate Per Thousand Taxable Value
1. City Operating	\$12.46/thousand taxable value
2. Refuse Collection	0.00/thousand taxable value
3. Library Operation	1.00/thousand taxable value
4. Library Debt	.25/thousand taxable value
5. Local Road Repair	.75/thousand taxable value
6. Capital Improvements	.25/thousand taxable value
7. Regional Sewer Debt	1.65/thousand taxable value
8. Local Sewer Debt	1.60/thousand taxable value

Total City Tax Rate – July 1, 2007 \$17.96/thousand taxable value

Adopted this 4th day of June, 2007.

Tim Durand, Mayor

Carried unanimously.

Motion by Councilmember Blanchette, seconded by Councilmember James Trombley, that **Council Policy No. 1**, Section 20, (A)(8) be **waived** and that **Resolution No. 07-13**, the **2007/2011** City of Riverview **Capital Improvements Plan** (CIP) be **adopted** as follows:

RESOLUTION NO. 07-13
 APPROVING THE 2007-2011 CAPITAL IMPROVEMENTS PLAN
 FOR THE CITY OF RIVERVIEW.

WHEREAS, The 2007-2011 Capital Improvements Plan was presented by the City Manager to the City Council on April 9, 2007 as part of the annual budget presentation; and,

WHEREAS, the City Planning Commission on May 17, 2007, approved the 2007-2011 Capital Improvements Plan; and,

WHEREAS, Public Act 285 of 1931, as amended, allows for the adoption of the Capital Improvements Plan by a majority vote of the City Council. The differences between the version approved by the City Planning Commission are reconciled by five affirmative votes of the City Council at the time of adoption, or by five affirmative votes being cast by the City Council at the time when financial commitment to the projects are made.

CAPITAL IMPROVEMENTS PROGRAM

Project Title & Description	Funding Source	Cost	Fiscal Year					Beyond 5 Years	TOTAL
			2007/08	2008/09	2009/10	2010/11	2011/12		
GENERAL GOVERNMENT									
<u>Fire Station</u>									
Parking Lot Replacement	CIEF	\$160,000		\$160,000					\$160,000
Carpet Replacement -- City Hall	CIEF	\$20,000	\$20,000						\$20,000
Carpet Replacement -- Police Dispatch	CIEF	\$3,617	\$3,617						\$3,617
Video Security Equipment	CIEF	\$40,250	\$40,250						\$40,250
Telephone System	CIEF	\$104,000	\$104,000						\$104,000
Detective Bureau Renovation	CIEF	\$28,072	\$28,072						\$28,072
Canopy & Column Renovation	CIEF	\$60,375			\$60,375				\$60,375
Roof Replacement -- City Hall	CIEF	\$464,250		\$464,250					\$464,250
Document Retention Management	CIEF	\$50,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000		\$50,000
Records Retention Storage Area	CIEF	\$20,015	\$20,015						\$20,015
<u>DPW</u>									
Parking Lot Replacement	CIEF	\$404,000				\$404,000			\$404,000
<u>Master Plan Implementation</u>									

City Entrance Signs	CIEF	\$50,000	\$25,000	\$12,500	\$12,500				\$50,000
<u>Municipal Economic Development</u>									
Property Acquisition	CIEF	\$250,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$50,000	\$250,000
GENERAL GOVERNMENT SUBTOTAL		\$1,654,579	\$290,954	\$686,750	\$122,875	\$454,000	\$50,000	\$50,000	\$1,654,579
SANITARY SEWER SYSTEM									
Grange Rd Lift Station Rehabilitation	Water & Sewer	\$41,137	\$41,137						\$41,137
Lift Station Telemetering	Water & Sewer	\$67,045	\$67,045						\$67,045
SANITARY SEWER SYSTEM SUBTOTAL		\$108,182	\$108,182	\$0	\$0	\$0	\$0	\$0	\$108,182
WATER DISTRIBUTION SYSTEM									
Water Main Replacement -- Wendy Court	Water & Sewer	\$260,000						\$260,000	\$260,000
Water Main Replacement -- Hinton St (Sibley to Longsdorf)	Water & Sewer	\$830,000				\$830,000			\$830,000
Water Main Replacement -- Koester St (Sibley to Longsdorf)	Water & Sewer	\$975,000					\$975,000		\$975,000
Water Main Replacement -- Marsha St (Sibley to Longsdorf)	Water & Sewer	\$620,000			\$620,000				\$620,000
Water Main Replacement -- Matthews St (Sibley to Longsdorf)	Water & Sewer	\$895,000		\$895,000					\$895,000
Meter Modernization	Water & Sewer	\$169,050	\$169,050						\$169,050
WATER DISTRIBUTION SYSTEM SUBTOTAL		\$3,749,050	\$169,050	\$895,000	\$620,000	\$830,000	\$975,000	\$260,000	\$3,749,050
DRAINAGE IMPROVEMENTS									
Rear Yard Drainage Program	CIEF	\$12,500	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500		\$12,500
NPDES Compliance	Major Streets	\$91,500	\$31,500	\$20,000	\$20,000	\$20,000			\$91,500
NPDES Compliance	Local Streets	\$40,500	\$10,500	\$10,000	\$10,000	\$10,000			\$40,500
DRAINAGE IMPROVEMENTS SUBTOTAL		\$144,500	\$44,500	\$32,500	\$32,500	\$32,500	\$2,500	\$0	\$144,500

TRANSPORTATION SYSTEM

Street Sectioning / Repairs	Major Streets	\$220,000	\$60,000	\$40,000	\$40,000	\$40,000	\$40,000	\$220,000
Street Sectioning / Repairs	Local Streets	\$280,000	\$40,000	\$60,000	\$60,000	\$60,000	\$60,000	\$280,000
Sidewalk Replacement	Major Streets	\$220,000	\$60,000	\$40,000	\$40,000	\$40,000	\$40,000	\$220,000
Sidewalk Replacement	Local Streets	\$280,000	\$40,000	\$60,000	\$60,000	\$60,000	\$60,000	\$280,000

TRANSPORTATION SYSTEM SUBTOTAL

		\$1,000,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0	\$1,000,000
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LEISURE FACILITIES

Riverview Highlands Golf Course

Cart Path Replacement	Golf Course	\$50,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Video Security Equipment	Golf Course	\$6,000	\$6,000					\$6,000
Entrance Signs	Golf Course	\$12,500		\$12,500				\$12,500

RIVERVIEW HIGHLANDS GOLF COURSE SUBTOTAL

		\$68,500	\$16,000	\$22,500	\$10,000	\$10,000	\$10,000	\$0	\$68,500
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Parks

Replace Pennsalt Fencing	CIEF	\$80,000	\$80,000					\$80,000
Replace Pennsalt Bleachers	CIEF	\$21,000	\$21,000					\$21,000
Replace YP Fencing	CIEF	\$100,000		\$100,000				\$100,000
Replace YP Bleachers	CIEF	\$15,000		\$15,000				\$15,000
Re-surface YP Basketball Courts	CIEF	\$90,000			\$90,000			\$90,000
Replace YP Picnic Shelter	CIEF	\$150,000					\$150,000	\$150,000
In-Line Hockey Rink Improvements	CIEF	\$4,000	\$4,000					\$4,000

PARKS SUBTOTAL

		\$460,000	\$105,000	\$115,000	\$90,000	\$0	\$150,000	\$0	\$460,000
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LAND PRESERVE

Cell 5/6 Access Road	Land Preserve	\$66,000	\$66,000					\$66,000
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Landfill Expansion -- Preliminary Engineering	Land Preserve	\$200,000	\$200,000						\$200,000
Stormwater System Improvements -- Engineering	Land Preserve	\$25,000	\$25,000						\$25,000
Stormwater System Improvements -- Non-Engineering	Land Preserve	\$275,000	\$275,000						\$275,000
HVAC -- Ticket Office	Land Preserve	\$7,500	\$7,500						\$7,500
Cell 6 Design Plans	Land Preserve	\$30,000	\$30,000						\$30,000
Portable Light Tower	Land Preserve	\$13,500	\$13,500						\$13,500
LAND PRESERVE SUBTOTAL		\$617,000	\$617,000	\$0	\$0	\$0	\$0	\$0	\$617,000
TOTAL CAPITAL IMPROVEMENTS PROGRAM		\$7,801,811	\$1,550,686	\$1,951,750	\$1,075,375	\$1,526,500	\$1,387,500	\$310,000	\$7,801,811

NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Riverview, Michigan that the 2007-2011 Capital Improvements Plan is hereby adopted.

Tim Durand, Mayor

Carried unanimously.

ADMINISTRATION:

Motion by Councilmember Rudicil, seconded by Councilmember Blanchette, that a **Public Hearing** be called on **June 18, 2007 at 7:30 p.m.** for the purpose of **Reprogramming Funds** within the **Community Development Block Grant (CDBG)** Program.

HUD #	Approved Project	Original Budget	Available Budget	New Budget	Requested Project	Original Budget	New Budget
04-26-03F	ADA Chair Lift	\$35,000	\$ 511.00	\$ 0	Road Improvements	\$63,190	\$ 63,701.00
04-26-03L	ADA Sidewalks	\$30,000	\$19,789.53	\$ 0	Road Improvements	\$63,190	\$ 83,490.53
05-26-03	ADA Projects	\$50,000	\$25,000.00	\$25,000.00	Road Improvements	\$63,190	\$108,490.53
06-26-05A	Senior Services	\$12,000.	\$12,000.00	\$ 8,000.00	Guidance Center	\$ 0	\$ 4,000.00

Carried unanimously.

ORDINANCES:

None

OTHER BUSINESS:

None.

CLOSED SESSION:

None.

ADJOURNMENT:

Motion by Councilmember Elmer Trombley, seconded by Councilmember James Trombley, that the meeting be **adjourned**.

Carried unanimously.

Meeting **adjourned at 8:20 p.m.**

Tim Durand, Mayor

Judith A. Bratcher, City Clerk